

## BUGETUL LOCAL PE ANUL 2017

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020
<b>TOTAL VENITURI FUNCTIONARE+DEZVOLTARE</b>	<b>00.01</b>	<b>15581.22</b>	<b>0.00</b>	<b>4015.31</b>	<b>3968.30</b>	<b>3903.30</b>	<b>3694.31</b>	<b>17084.20</b>	<b>17939.20</b>	<b>18828.20</b>
<b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)</b>	<b>49.90</b>	<b>9931.22</b>	<b>0.00</b>	<b>2587.31</b>	<b>2452.30</b>	<b>2452.30</b>	<b>2439.31</b>	<b>10535.20</b>	<b>10793.20</b>	<b>11040.20</b>
I. VENITURI CURENTE	00.02	15581.22	0.00	4015.31	3968.30	3903.30	3694.31	17084.20	17939.20	18828.20
A. VENITURI FISCALE	00.03	14661.22	0.00	3785.31	3738.30	3673.30	3464.31	16144.20	16979.20	17848.20
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5214.00	0.00	1408.00	1273.00	1273.00	1260.00	5663.00	5761.00	5853.00
<b>A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02)</b>	<b>00.05</b>	<b>160.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>160.00</b>	<b>160.00</b>	<b>160.00</b>
<b>A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 04.02)</b>	<b>00.06</b>	<b>5054.00</b>	<b>0.00</b>	<b>1368.00</b>	<b>1233.00</b>	<b>1233.00</b>	<b>1220.00</b>	<b>5503.00</b>	<b>5601.00</b>	<b>5693.00</b>
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>3302.02</b>	<b>0.00</b>	<b>825.51</b>	<b>825.50</b>	<b>825.50</b>	<b>825.51</b>	<b>3425.00</b>	<b>3550.00</b>	<b>3675.00</b>
<b>A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)</b>	<b>00.10</b>	<b>6145.20</b>	<b>0.00</b>	<b>1551.80</b>	<b>1639.80</b>	<b>1574.80</b>	<b>1378.80</b>	<b>7056.20</b>	<b>7668.20</b>	<b>8320.20</b>
C. VENITURI NEFISCALE	00.12	920.00	0.00	230.00	230.00	230.00	230.00	940.00	960.00	980.00
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>540.00</b>	<b>0.00</b>	<b>135.00</b>	<b>135.00</b>	<b>135.00</b>	<b>135.00</b>	<b>550.00</b>	<b>560.00</b>	<b>570.00</b>
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>380.00</b>	<b>0.00</b>	<b>95.00</b>	<b>95.00</b>	<b>95.00</b>	<b>95.00</b>	<b>390.00</b>	<b>400.00</b>	<b>410.00</b>
<b>Impozit pe venit ( cod 03.02.18)</b>	<b>03.02</b>	<b>160.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>160.00</b>	<b>160.00</b>	<b>160.00</b>
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	160.00	0.00	40.00	40.00	40.00	40.00	160.00	160.00	160.00
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>5054.00</b>	<b>0.00</b>	<b>1368.00</b>	<b>1233.00</b>	<b>1233.00</b>	<b>1220.00</b>	<b>5503.00</b>	<b>5601.00</b>	<b>5693.00</b>
Cote defalcate din impozitul pe venit	04.02.01	2780.00	0.00	695.00	695.00	695.00	695.00	2800.00	2900.00	3000.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	2274.00	0.00	673.00	538.00	538.00	525.00	2703.00	2701.00	2693.00

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>3302.02</b>	<b>0.00</b>	<b>825.51</b>	<b>825.50</b>	<b>825.50</b>	<b>825.51</b>	<b>3425.00</b>	<b>3550.00</b>	<b>3675.00</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>2172.02</b>	<b>0.00</b>	<b>543.01</b>	<b>543.00</b>	<b>543.00</b>	<b>543.01</b>	<b>2275.00</b>	<b>2380.00</b>	<b>2485.00</b>
Impozitul pe cladiri de la persoane fizice	07.02.01.01	372.02	0.00	93.01	93.00	93.00	93.01	375.00	380.00	385.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	1800.00	0.00	450.00	450.00	450.00	450.00	1900.00	2000.00	2100.00
<b>Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)</b>	<b>07.02.02</b>	<b>1100.00</b>	<b>0.00</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>1120.00</b>	<b>1140.00</b>	<b>1160.00</b>
Impozitul pe terenuri de la persoane fizice	07.02.02.01	300.00	0.00	75.00	75.00	75.00	75.00	310.00	320.00	330.00
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	160.00	0.00	40.00	40.00	40.00	40.00	160.00	160.00	160.00
Impozitul pe terenul extravilan	07.02.02.03	640.00	0.00	160.00	160.00	160.00	160.00	650.00	660.00	670.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	30.00	0.00	7.50	7.50	7.50	7.50	30.00	30.00	30.00
<b>Sume defalcate din TVA (cod 11.02.01 la 11.02.07)</b>	<b>11.02</b>	<b>5650.00</b>	<b>0.00</b>	<b>1428.00</b>	<b>1516.00</b>	<b>1451.00</b>	<b>1255.00</b>	<b>6549.00</b>	<b>7146.00</b>	<b>7788.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	4964.00	0.00	1272.00	1332.00	1267.00	1093.00	5778.00	6367.00	6996.00
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	95.00	0.00	8.00	37.00	37.00	13.00	64.00	71.00	71.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	591.00	0.00	148.00	147.00	147.00	149.00	707.00	708.00	721.00
<b>Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07)</b>	<b>12.02</b>	<b>0.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	<b>0.80</b>	<b>0.80</b>	<b>0.80</b>
Taxe hoteliere	12.02.07	0.80	0.00	0.20	0.20	0.20	0.20	0.80	0.80	0.80
<b>Taxe pe servicii specifice (cod 15.02.01+15.02.50)</b>	<b>15.02</b>	<b>0.40</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>
Impozit pe spectacole	15.02.01	0.40	0.00	0.10	0.10	0.10	0.10	0.40	0.40	0.40
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati</b>	<b>16.02</b>	<b>494.00</b>	<b>0.00</b>	<b>123.50</b>	<b>123.50</b>	<b>123.50</b>	<b>123.50</b>	<b>506.00</b>	<b>521.00</b>	<b>531.00</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>348.00</b>	<b>0.00</b>	<b>87.00</b>	<b>87.00</b>	<b>87.00</b>	<b>87.00</b>	<b>360.00</b>	<b>375.00</b>	<b>385.00</b>
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	280.00	0.00	70.00	70.00	70.00	70.00	290.00	300.00	310.00
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	68.00	0.00	17.00	17.00	17.00	17.00	70.00	75.00	75.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	6.00	0.00	1.50	1.50	1.50	1.50	6.00	6.00	6.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activ	16.02.50	140.00	0.00	35.00	35.00	35.00	35.00	140.00	140.00	140.00
<b>Venituri din proprietate (cod 30.02.01 la 30.02.50)</b>	<b>30.02</b>	<b>540.00</b>	<b>0.00</b>	<b>135.00</b>	<b>135.00</b>	<b>135.00</b>	<b>135.00</b>	<b>550.00</b>	<b>560.00</b>	<b>570.00</b>
Venituri din concesiuni si inchideri	30.02.05	540.00	0.00	135.00	135.00	135.00	135.00	550.00	560.00	570.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	540.00	0.00	135.00	135.00	135.00	135.00	550.00	560.00	570.00

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		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020
<b>Venituri din prestari de servicii si alte activitati la 33.02.50)</b> (cod 33.02.08)	<b>33.02</b>	<b>16.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>
Venituri din prestari de servicii	33.02.08	16.00	0.00	4.00	4.00	4.00	4.00	16.00	16.00	16.00
<b>Venituri din taxe administrative, eliberari permise 34.02.02+34.02.50)</b> (cod	<b>34.02</b>	<b>14.00</b>	<b>0.00</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>
Taxe extrajudiciare de timbru	34.02.02	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
<b>Amenzi, penalitati si confiscari</b> (cod 35.02.50)	<b>35.02</b>	<b>250.00</b>	<b>0.00</b>	<b>62.50</b>	<b>62.50</b>	<b>62.50</b>	<b>62.50</b>	<b>260.00</b>	<b>270.00</b>	<b>280.00</b>
Alte amenzi, penalitati si confiscari	35.02.50	250.00	0.00	62.50	62.50	62.50	62.50	260.00	270.00	280.00
<b>Diverse venituri (cod 36.02.05 la 36.02.50)</b>	<b>36.02</b>	<b>100.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
Alte venituri	36.02.50	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min	37.02.03	-350.00	0.00	0.00	-350.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
<b>VENITURI PROPRII (cod 00.02D-11.02D-37.02D+00.15)</b>	<b>49.90</b>	<b>9931.22</b>	<b>0.00</b>	<b>2587.31</b>	<b>2452.30</b>	<b>2452.30</b>	<b>2439.31</b>	<b>10535.20</b>	<b>10793.20</b>	<b>11040.20</b>
<b>TOTAL VENITURI SECTIUNEA FUNCTIONARE (cod 00.02+00.15+00.16+00.17)</b>	<b>00.01</b>	<b>15231.22</b>	<b>0.00</b>	<b>4015.31</b>	<b>3618.30</b>	<b>3903.30</b>	<b>3694.31</b>	<b>17084.20</b>	<b>17939.20</b>	<b>18828.20</b>
<b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)</b>	<b>49.90</b>	<b>9931.22</b>	<b>0.00</b>	<b>2587.31</b>	<b>2452.30</b>	<b>2452.30</b>	<b>2439.31</b>	<b>10535.20</b>	<b>10793.20</b>	<b>11040.20</b>
I. VENITURI CURENTE	00.02	15231.22	0.00	4015.31	3618.30	3903.30	3694.31	17084.20	17939.20	18828.20
A. VENITURI FISCALE	00.03	14661.22	0.00	3785.31	3738.30	3673.30	3464.31	16144.20	16979.20	17848.20
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5214.00	0.00	1408.00	1273.00	1273.00	1260.00	5663.00	5761.00	5853.00
<b>A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02)</b>	<b>00.05</b>	<b>160.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>160.00</b>	<b>160.00</b>	<b>160.00</b>
<b>A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 04.02)</b>	<b>00.06</b>	<b>5054.00</b>	<b>0.00</b>	<b>1368.00</b>	<b>1233.00</b>	<b>1233.00</b>	<b>1220.00</b>	<b>5503.00</b>	<b>5601.00</b>	<b>5693.00</b>
<b>Impozit pe venit ( cod 03.02.18)</b>	<b>03.02</b>	<b>160.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>160.00</b>	<b>160.00</b>	<b>160.00</b>
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	160.00	0.00	40.00	40.00	40.00	40.00	160.00	160.00	160.00
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>5054.00</b>	<b>0.00</b>	<b>1368.00</b>	<b>1233.00</b>	<b>1233.00</b>	<b>1220.00</b>	<b>5503.00</b>	<b>5601.00</b>	<b>5693.00</b>
Cote defalcate din impozitul pe venit	04.02.01	2780.00	0.00	695.00	695.00	695.00	695.00	2800.00	2900.00	3000.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	2274.00	0.00	673.00	538.00	538.00	525.00	2703.00	2701.00	2693.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>3302.02</b>	<b>0.00</b>	<b>825.51</b>	<b>825.50</b>	<b>825.50</b>	<b>825.51</b>	<b>3425.00</b>	<b>3550.00</b>	<b>3675.00</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>3302.02</b>	<b>0.00</b>	<b>825.51</b>	<b>825.50</b>	<b>825.50</b>	<b>825.51</b>	<b>3425.00</b>	<b>3550.00</b>	<b>3675.00</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>2172.02</b>	<b>0.00</b>	<b>543.01</b>	<b>543.00</b>	<b>543.00</b>	<b>543.01</b>	<b>2275.00</b>	<b>2380.00</b>	<b>2485.00</b>
Impozitul pe cladiri de la persoane fizice	07.02.01.01	372.02	0.00	93.01	93.00	93.00	93.01	375.00	380.00	385.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	1800.00	0.00	450.00	450.00	450.00	450.00	1900.00	2000.00	2100.00
<b>Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)</b>	<b>07.02.02</b>	<b>1100.00</b>	<b>0.00</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>1120.00</b>	<b>1140.00</b>	<b>1160.00</b>
Impozitul pe terenuri de la persoane fizice	07.02.02.01	300.00	0.00	75.00	75.00	75.00	75.00	310.00	320.00	330.00
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	160.00	0.00	40.00	40.00	40.00	40.00	160.00	160.00	160.00
Impozitul pe terenul extravilan	07.02.02.03	640.00	0.00	160.00	160.00	160.00	160.00	650.00	660.00	670.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	30.00	0.00	7.50	7.50	7.50	7.50	30.00	30.00	30.00
<b>A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)</b>	<b>00.10</b>	<b>6145.20</b>	<b>0.00</b>	<b>1551.80</b>	<b>1639.80</b>	<b>1574.80</b>	<b>1378.80</b>	<b>7056.20</b>	<b>7668.20</b>	<b>8320.20</b>
<b>Sume defalcate din TVA (cod 11.02.01 la 11.02.07)</b>	<b>11.02</b>	<b>5650.00</b>	<b>0.00</b>	<b>1428.00</b>	<b>1516.00</b>	<b>1451.00</b>	<b>1255.00</b>	<b>6549.00</b>	<b>7146.00</b>	<b>7788.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	4964.00	0.00	1272.00	1332.00	1267.00	1093.00	5778.00	6367.00	6996.00
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	95.00	0.00	8.00	37.00	37.00	13.00	64.00	71.00	71.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	591.00	0.00	148.00	147.00	147.00	149.00	707.00	708.00	721.00
<b>Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07)</b>	<b>12.02</b>	<b>0.80</b>	<b>0.00</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	<b>0.80</b>	<b>0.80</b>	<b>0.80</b>
Taxe hoteliere	12.02.07	0.80	0.00	0.20	0.20	0.20	0.20	0.80	0.80	0.80
<b>Taxe pe servicii specifice (cod 15.02.01+15.02.50)</b>	<b>15.02</b>	<b>0.40</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>
Impozit pe spectacole	15.02.01	0.40	0.00	0.10	0.10	0.10	0.10	0.40	0.40	0.40
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati</b>	<b>16.02</b>	<b>494.00</b>	<b>0.00</b>	<b>123.50</b>	<b>123.50</b>	<b>123.50</b>	<b>123.50</b>	<b>506.00</b>	<b>521.00</b>	<b>531.00</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>348.00</b>	<b>0.00</b>	<b>87.00</b>	<b>87.00</b>	<b>87.00</b>	<b>87.00</b>	<b>360.00</b>	<b>375.00</b>	<b>385.00</b>
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	280.00	0.00	70.00	70.00	70.00	70.00	290.00	300.00	310.00
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	68.00	0.00	17.00	17.00	17.00	17.00	70.00	75.00	75.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	6.00	0.00	1.50	1.50	1.50	1.50	6.00	6.00	6.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activ	16.02.50	140.00	0.00	35.00	35.00	35.00	35.00	140.00	140.00	140.00
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>570.00</b>	<b>0.00</b>	<b>230.00</b>	<b>-120.00</b>	<b>230.00</b>	<b>230.00</b>	<b>940.00</b>	<b>960.00</b>	<b>980.00</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>540.00</b>	<b>0.00</b>	<b>135.00</b>	<b>135.00</b>	<b>135.00</b>	<b>135.00</b>	<b>550.00</b>	<b>560.00</b>	<b>570.00</b>
<b>Venituri din proprietate (cod 30.02.01 la 30.02.50)</b>	<b>30.02</b>	<b>540.00</b>	<b>0.00</b>	<b>135.00</b>	<b>135.00</b>	<b>135.00</b>	<b>135.00</b>	<b>550.00</b>	<b>560.00</b>	<b>570.00</b>
Venituri din concesiuni si inchideri	30.02.05	540.00	0.00	135.00	135.00	135.00	135.00	550.00	560.00	570.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	540.00	0.00	135.00	135.00	135.00	135.00	550.00	560.00	570.00
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>30.00</b>	<b>0.00</b>	<b>95.00</b>	<b>-255.00</b>	<b>95.00</b>	<b>95.00</b>	<b>390.00</b>	<b>400.00</b>	<b>410.00</b>
<b>Venituri din prestari de servicii si alte activitati la 33.02.50) (cod 33.02.08)</b>	<b>33.02</b>	<b>16.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>
Venituri din prestari de servicii	33.02.08	16.00	0.00	4.00	4.00	4.00	4.00	16.00	16.00	16.00
<b>Venituri din taxe administrative, eliberari permise 34.02.02+34.02.50) (cod 34.02)</b>	<b>34.02</b>	<b>14.00</b>	<b>0.00</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>
Taxe extrajudiciare de timbru	34.02.02	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
<b>Amenzi, penalitati si confiscari (cod 35.02)</b>	<b>35.02</b>	<b>250.00</b>	<b>0.00</b>	<b>62.50</b>	<b>62.50</b>	<b>62.50</b>	<b>62.50</b>	<b>260.00</b>	<b>270.00</b>	<b>280.00</b>
Alte amenzi, penalitati si confiscari	35.02.50	250.00	0.00	62.50	62.50	62.50	62.50	260.00	270.00	280.00
<b>Diverse venituri (cod 36.02.05 la 36.02.50)</b>	<b>36.02</b>	<b>100.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
Alte venituri	36.02.50	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
<b>Transferuri voluntare, altele decat subventiile 37.02.01+37.02.50) (cod 37.02)</b>	<b>37.02</b>	<b>-350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min)	37.02.03	-350.00	0.00	0.00	-350.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)`</b>	<b>00.01</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
I. VENITURI CURENTE	00.02	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transferuri voluntare, altele decat subventiile 37.02.01+37.02.50) (cod 37.02)</b>	<b>37.02</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Varsaminte din sectiunea de functionare	37.02.04	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>18257.52</b>	<b>0.00</b>	<b>4015.31</b>	<b>6644.60</b>	<b>3903.30</b>	<b>3694.31</b>	<b>17084.20</b>	<b>17939.20</b>	<b>18828.20</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	15231.22	0.00	4015.31	3618.30	3903.30	3694.31	17084.20	17939.20	18828.20
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	6471.31	0.00	1673.90	1700.80	1635.80	1460.81	7094.39	7891.39	8640.39

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	7861.91	0.00	2046.41	1718.50	2068.50	2028.50	8786.81	8844.81	8984.81
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	777.00	0.00	174.00	199.00	199.00	205.00	1082.00	1082.00	1082.00
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	121.00	0.00	121.00	0.00	0.00	0.00	121.00	121.00	121.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	3026.30	0.00	0.00	3026.30	0.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	3026.30	0.00	0.00	3026.30	0.00	0.00	0.00	0.00	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>3106.42</b>	<b>0.00</b>	<b>853.46</b>	<b>737.35</b>	<b>810.15</b>	<b>705.46</b>	<b>3307.42</b>	<b>3452.42</b>	<b>3557.42</b>
Autoritati publice si actiuni externe ( 51.02.01)	51.02	2968.26	0.00	819.07	703.06	772.06	674.07	3165.26	3305.26	3405.26
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	2968.26	0.00	819.07	703.06	772.06	674.07	3165.26	3305.26	3405.26
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	1333.80	0.00	333.45	333.45	333.45	333.45	1436.80	1536.80	1636.80
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1634.46	0.00	485.62	369.61	438.61	340.62	1728.46	1768.46	1768.46
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	2968.26	0.00	819.07	703.06	772.06	674.07	3165.26	3305.26	3405.26
Autoritati executive	51.02.01.03	2968.26	0.00	819.07	703.06	772.06	674.07	3165.26	3305.26	3405.26
<b>Alte servicii publice generale ( 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>138.16</b>	<b>0.00</b>	<b>34.39</b>	<b>34.29</b>	<b>38.09</b>	<b>31.39</b>	<b>142.16</b>	<b>147.16</b>	<b>152.16</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	138.16	0.00	34.39	34.29	38.09	31.39	142.16	147.16	152.16
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	105.16	0.00	26.29	26.29	26.29	26.29	109.16	114.16	119.16
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	33.00	0.00	8.10	8.00	11.80	5.10	33.00	33.00	33.00
Servicii publice comunitare de evidenta a persoanelor	54.02.10	138.16	0.00	34.39	34.29	38.09	31.39	142.16	147.16	152.16
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA ( 60.02+61.02)</b>	<b>59.02</b>	<b>235.60</b>	<b>0.00</b>	<b>31.40</b>	<b>168.40</b>	<b>17.40</b>	<b>18.40</b>	<b>135.60</b>	<b>135.60</b>	<b>135.60</b>
<b>Ordine publica si siguranta nationala ( 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>235.60</b>	<b>0.00</b>	<b>31.40</b>	<b>168.40</b>	<b>17.40</b>	<b>18.40</b>	<b>135.60</b>	<b>135.60</b>	<b>135.60</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	135.60	0.00	31.40	68.40	17.40	18.40	135.60	135.60	135.60
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	65.30	0.00	16.40	16.30	16.30	16.30	65.30	65.30	65.30
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	70.30	0.00	15.00	52.10	1.10	2.10	70.30	70.30	70.30
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Ordine publica ( 61.02.03.04)	61.02.03	185.20	0.00	22.55	144.55	8.55	9.55	85.20	85.20	85.20
Politie comunitara	61.02.03.04	185.20	0.00	22.55	144.55	8.55	9.55	85.20	85.20	85.20
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	50.40	0.00	8.85	23.85	8.85	8.85	50.40	50.40	50.40
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>9140.20</b>	<b>0.00</b>	<b>2355.85</b>	<b>2467.80</b>	<b>2241.10</b>	<b>2075.45</b>	<b>9866.63</b>	<b>10763.63</b>	<b>11617.63</b>
<b>Invatamant ( 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>3895.01</b>	<b>0.00</b>	<b>1134.00</b>	<b>1038.00</b>	<b>869.00</b>	<b>854.01</b>	<b>4091.85</b>	<b>4168.85</b>	<b>4247.85</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	3895.01	0.00	1134.00	1038.00	869.00	854.01	4091.85	4168.85	4247.85
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	3259.01	0.00	900.00	900.00	731.00	728.01	3455.85	3532.85	3611.85
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	488.00	0.00	102.00	132.00	132.00	122.00	488.00	488.00	488.00
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	27.00	0.00	11.00	6.00	6.00	4.00	27.00	27.00	27.00
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	121.00	0.00	121.00	0.00	0.00	0.00	121.00	121.00	121.00
<b>invatamant prescolar si primar ( 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>1038.51</b>	<b>0.00</b>	<b>252.00</b>	<b>252.00</b>	<b>252.00</b>	<b>282.51</b>	<b>1131.99</b>	<b>1178.99</b>	<b>1227.99</b>
invatamant prescolar	65.02.03.01	342.08	0.00	86.00	86.00	86.00	84.08	342.08	342.08	342.08
invatamant primar	65.02.03.02	696.43	0.00	166.00	166.00	166.00	198.43	789.91	836.91	885.91
invatamant secundar ( 65.02.04.01 la 65.02.04.03)	65.02.04	2851.50	0.00	877.00	786.00	617.00	571.50	2954.86	2984.86	3014.86
invatamant secundar inferior	65.02.04.01	802.88	0.00	208.00	208.00	208.00	178.88	848.45	868.45	888.45
invatamant secundar superior	65.02.04.02	2048.62	0.00	669.00	578.00	409.00	392.62	2106.41	2116.41	2126.41
Alte cheltuieli in domeniul invatamantului	65.02.50	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
<b>Sanatate ( 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>40.10</b>	<b>0.00</b>	<b>12.35</b>	<b>9.25</b>	<b>9.25</b>	<b>9.25</b>	<b>45.10</b>	<b>45.10</b>	<b>50.10</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	40.10	0.00	12.35	9.25	9.25	9.25	45.10	45.10	50.10
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	40.10	0.00	12.35	9.25	9.25	9.25	45.10	45.10	50.10
Alte cheltuieli in domeniul sanatatii ( 66.02.50.50)	66.02.50	40.10	0.00	12.35	9.25	9.25	9.25	45.10	45.10	50.10
Alte institutii si actiuni sanitare	66.02.50.50	40.10	0.00	12.35	9.25	9.25	9.25	45.10	45.10	50.10
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>3918.09</b>	<b>0.00</b>	<b>941.50</b>	<b>1095.55</b>	<b>933.85</b>	<b>947.19</b>	<b>3905.44</b>	<b>4225.44</b>	<b>4495.44</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	3668.09	0.00	941.50	845.55	933.85	947.19	3905.44	4225.44	4495.44
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	810.44	0.00	202.61	202.61	202.61	202.61	897.44	1012.44	1077.44
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	2857.65	0.00	738.89	642.94	731.24	744.58	3008.00	3213.00	3418.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>2012.29</b>	<b>0.00</b>	<b>490.71</b>	<b>545.96</b>	<b>471.16</b>	<b>504.46</b>	<b>1984.29</b>	<b>2104.29</b>	<b>2224.29</b>
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	159.47	0.00	39.68	39.93	39.93	39.93	168.47	178.47	188.47
Case de cultura	67.02.03.06	1748.32	0.00	449.53	434.53	429.73	434.53	1761.32	1871.32	1981.32
Camine culturale	67.02.03.07	104.50	0.00	1.50	71.50	1.50	30.00	54.50	54.50	54.50
Servicii recreative si sportive ( 67.02.05.01 la 67.02.05.03)	67.02.05	1845.80	0.00	450.79	489.59	462.69	442.73	1861.15	2061.15	2211.15
Sport	67.02.05.01	120.00	0.00	67.50	17.50	17.50	17.50	120.00	120.00	120.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	1725.80	0.00	383.29	472.09	445.19	425.23	1741.15	1941.15	2091.15
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	60.00	0.00	0.00	60.00	0.00	0.00	60.00	60.00	60.00
<b>Asigurari si asistenta sociala( 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>1287.00</b>	<b>0.00</b>	<b>268.00</b>	<b>325.00</b>	<b>429.00</b>	<b>265.00</b>	<b>1824.24</b>	<b>2324.24</b>	<b>2824.24</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1287.00	0.00	268.00	325.00	429.00	265.00	1824.24	2324.24	2824.24
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	537.00	0.00	105.00	132.00	236.00	64.00	769.24	1269.24	1769.24
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	750.00	0.00	163.00	193.00	193.00	201.00	1055.00	1055.00	1055.00
Asistenta sociala in caz de boli si invaliditati ( 68.02.05.02)	68.02.05	1271.00	0.00	260.00	325.00	429.00	257.00	1774.24	2274.24	2774.24
Asistenta sociala in caz de invaliditate	68.02.05.02	1271.00	0.00	260.00	325.00	429.00	257.00	1774.24	2274.24	2774.24
<b>Prevenirea excluderii sociale ( 68.02.15.01+68.02.15.02)</b>	<b>68.02.15</b>	<b>16.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
Ajutor social	68.02.15.01	16.00	0.00	8.00	0.00	0.00	8.00	50.00	50.00	50.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>4423.26</b>	<b>0.00</b>	<b>506.25</b>	<b>2973.56</b>	<b>456.55</b>	<b>486.90</b>	<b>2405.90</b>	<b>2308.90</b>	<b>2308.90</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>3623.26</b>	<b>0.00</b>	<b>306.25</b>	<b>2773.56</b>	<b>256.55</b>	<b>286.90</b>	<b>1305.90</b>	<b>1308.90</b>	<b>1308.90</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1106.35	0.00	306.25	256.65	256.55	286.90	1305.90	1308.90	1308.90
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	70.20	0.00	17.55	17.55	17.55	17.55	70.20	70.20	70.20
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1036.15	0.00	288.70	239.10	239.00	269.35	1235.70	1238.70	1238.70
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	2516.91	0.00	0.00	2516.91	0.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	2516.91	0.00	0.00	2516.91	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.02.06	400.25	0.00	119.00	119.50	68.00	93.75	450.25	450.25	450.25
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	3223.01	0.00	187.25	2654.06	188.55	193.15	855.65	858.65	858.65
<b>Protectia mediului ( 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>800.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>1100.00</b>	<b>1000.00</b>	<b>1000.00</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	800.00	0.00	200.00	200.00	200.00	200.00	1100.00	1000.00	1000.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	800.00	0.00	200.00	200.00	200.00	200.00	1100.00	1000.00	1000.00
<b>Salubritate si gestiunea deseurilor ( 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>800.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>1100.00</b>	<b>1000.00</b>	<b>1000.00</b>
Salubritate	74.02.05.01	800.00	0.00	200.00	200.00	200.00	200.00	1100.00	1000.00	1000.00
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>1352.04</b>	<b>0.00</b>	<b>268.35</b>	<b>297.49</b>	<b>378.10</b>	<b>408.10</b>	<b>1368.65</b>	<b>1278.65</b>	<b>1208.65</b>
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>1352.04</b>	<b>0.00</b>	<b>268.35</b>	<b>297.49</b>	<b>378.10</b>	<b>408.10</b>	<b>1368.65</b>	<b>1278.65</b>	<b>1208.65</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1192.65	0.00	268.35	138.10	378.10	408.10	1368.65	1278.65	1208.65
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	290.40	0.00	72.60	72.60	72.60	72.60	290.40	290.40	290.40
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	902.25	0.00	195.75	65.50	305.50	335.50	1078.25	988.25	918.25
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	159.39	0.00	0.00	159.39	0.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	159.39	0.00	0.00	159.39	0.00	0.00	0.00	0.00	0.00
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	1352.04	0.00	268.35	297.49	378.10	408.10	1368.65	1278.65	1208.65
Strazi	84.02.03.03	1352.04	0.00	268.35	297.49	378.10	408.10	1368.65	1278.65	1208.65



DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020
<b>EXCEDENT (+) (00.01-49.02)</b>	<b>98.02</b>	<b>-2676.30</b>	<b>0.00</b>	<b>0.00</b>	<b>-2676.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) (00.01-49.02)	99.02									
<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>15231.22</b>	<b>0.00</b>	<b>4015.31</b>	<b>3618.30</b>	<b>3903.30</b>	<b>3694.31</b>	<b>17084.20</b>	<b>17939.20</b>	<b>18828.20</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	15231.22	0.00	4015.31	3618.30	3903.30	3694.31	17084.20	17939.20	18828.20
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	6471.31	0.00	1673.90	1700.80	1635.80	1460.81	7094.39	7891.39	8640.39
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	7861.91	0.00	2046.41	1718.50	2068.50	2028.50	8786.81	8844.81	8984.81
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	777.00	0.00	174.00	199.00	199.00	205.00	1082.00	1082.00	1082.00
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	121.00	0.00	121.00	0.00	0.00	0.00	121.00	121.00	121.00
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>3106.42</b>	<b>0.00</b>	<b>853.46</b>	<b>737.35</b>	<b>810.15</b>	<b>705.46</b>	<b>3307.42</b>	<b>3452.42</b>	<b>3557.42</b>
Autoritati publice si actiuni externe ( 51.02.01)	51.02	2968.26	0.00	819.07	703.06	772.06	674.07	3165.26	3305.26	3405.26
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	2968.26	0.00	819.07	703.06	772.06	674.07	3165.26	3305.26	3405.26
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	1333.80	0.00	333.45	333.45	333.45	333.45	1436.80	1536.80	1636.80
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1634.46	0.00	485.62	369.61	438.61	340.62	1728.46	1768.46	1768.46
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	2968.26	0.00	819.07	703.06	772.06	674.07	3165.26	3305.26	3405.26
Autoritati executive	51.02.01.03	2968.26	0.00	819.07	703.06	772.06	674.07	3165.26	3305.26	3405.26
<b>Alte servicii publice generale ( 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>138.16</b>	<b>0.00</b>	<b>34.39</b>	<b>34.29</b>	<b>38.09</b>	<b>31.39</b>	<b>142.16</b>	<b>147.16</b>	<b>152.16</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	138.16	0.00	34.39	34.29	38.09	31.39	142.16	147.16	152.16
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	105.16	0.00	26.29	26.29	26.29	26.29	109.16	114.16	119.16
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	33.00	0.00	8.10	8.00	11.80	5.10	33.00	33.00	33.00
Servicii publice comunitare de evidenta a persoanelor	54.02.10	138.16	0.00	34.39	34.29	38.09	31.39	142.16	147.16	152.16
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA ( 60.02+61.02)</b>	<b>59.02</b>	<b>135.60</b>	<b>0.00</b>	<b>31.40</b>	<b>68.40</b>	<b>17.40</b>	<b>18.40</b>	<b>135.60</b>	<b>135.60</b>	<b>135.60</b>
<b>Ordine publica si siguranta nationala ( 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>135.60</b>	<b>0.00</b>	<b>31.40</b>	<b>68.40</b>	<b>17.40</b>	<b>18.40</b>	<b>135.60</b>	<b>135.60</b>	<b>135.60</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	135.60	0.00	31.40	68.40	17.40	18.40	135.60	135.60	135.60
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	65.30	0.00	16.40	16.30	16.30	16.30	65.30	65.30	65.30
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	70.30	0.00	15.00	52.10	1.10	2.10	70.30	70.30	70.30
Ordine publica ( 61.02.03.04)	61.02.03	85.20	0.00	22.55	44.55	8.55	9.55	85.20	85.20	85.20
Politie comunitara	61.02.03.04	85.20	0.00	22.55	44.55	8.55	9.55	85.20	85.20	85.20
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	50.40	0.00	8.85	23.85	8.85	8.85	50.40	50.40	50.40
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>8890.20</b>	<b>0.00</b>	<b>2355.85</b>	<b>2217.80</b>	<b>2241.10</b>	<b>2075.45</b>	<b>9866.63</b>	<b>10763.63</b>	<b>11617.63</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020
<b>Invatamant ( 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>3895.01</b>	<b>0.00</b>	<b>1134.00</b>	<b>1038.00</b>	<b>869.00</b>	<b>854.01</b>	<b>4091.85</b>	<b>4168.85</b>	<b>4247.85</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	3895.01	0.00	1134.00	1038.00	869.00	854.01	4091.85	4168.85	4247.85
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	3259.01	0.00	900.00	900.00	731.00	728.01	3455.85	3532.85	3611.85
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	488.00	0.00	102.00	132.00	132.00	122.00	488.00	488.00	488.00
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	27.00	0.00	11.00	6.00	6.00	4.00	27.00	27.00	27.00
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	121.00	0.00	121.00	0.00	0.00	0.00	121.00	121.00	121.00
<b>invatamant prescolar si primar ( 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>1038.51</b>	<b>0.00</b>	<b>252.00</b>	<b>252.00</b>	<b>252.00</b>	<b>282.51</b>	<b>1131.99</b>	<b>1178.99</b>	<b>1227.99</b>
invatamant prescolar	65.02.03.01	342.08	0.00	86.00	86.00	86.00	84.08	342.08	342.08	342.08
invatamant primar	65.02.03.02	696.43	0.00	166.00	166.00	166.00	198.43	789.91	836.91	885.91
invatamant secundar ( 65.02.04.01 la 65.02.04.03)	65.02.04	2851.50	0.00	877.00	786.00	617.00	571.50	2954.86	2984.86	3014.86
invatamant secundar inferior	65.02.04.01	802.88	0.00	208.00	208.00	208.00	178.88	848.45	868.45	888.45
invatamant secundar superior	65.02.04.02	2048.62	0.00	669.00	578.00	409.00	392.62	2106.41	2116.41	2126.41
Alte cheltuieli in domeniul invatamantului	65.02.50	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00
<b>Sanatate ( 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>40.10</b>	<b>0.00</b>	<b>12.35</b>	<b>9.25</b>	<b>9.25</b>	<b>9.25</b>	<b>45.10</b>	<b>45.10</b>	<b>50.10</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	40.10	0.00	12.35	9.25	9.25	9.25	45.10	45.10	50.10
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	40.10	0.00	12.35	9.25	9.25	9.25	45.10	45.10	50.10
Alte cheltuieli in domeniul sanatatii ( 66.02.50.50)	66.02.50	40.10	0.00	12.35	9.25	9.25	9.25	45.10	45.10	50.10
Alte institutii si actiuni sanitare	66.02.50.50	40.10	0.00	12.35	9.25	9.25	9.25	45.10	45.10	50.10
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>3668.09</b>	<b>0.00</b>	<b>941.50</b>	<b>845.55</b>	<b>933.85</b>	<b>947.19</b>	<b>3905.44</b>	<b>4225.44</b>	<b>4495.44</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	3668.09	0.00	941.50	845.55	933.85	947.19	3905.44	4225.44	4495.44
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	810.44	0.00	202.61	202.61	202.61	202.61	897.44	1012.44	1077.44
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	2857.65	0.00	738.89	642.94	731.24	744.58	3008.00	3213.00	3418.00
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>1912.29</b>	<b>0.00</b>	<b>490.71</b>	<b>445.96</b>	<b>471.16</b>	<b>504.46</b>	<b>1984.29</b>	<b>2104.29</b>	<b>2224.29</b>
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	159.47	0.00	39.68	39.93	39.93	39.93	168.47	178.47	188.47
Case de cultura	67.02.03.06	1648.32	0.00	449.53	334.53	429.73	434.53	1761.32	1871.32	1981.32
Camine culturale	67.02.03.07	104.50	0.00	1.50	71.50	1.50	30.00	54.50	54.50	54.50
Servicii recreative si sportive ( 67.02.05.01 la 67.02.05.03)	67.02.05	1695.80	0.00	450.79	339.59	462.69	442.73	1861.15	2061.15	2211.15
Sport	67.02.05.01	120.00	0.00	67.50	17.50	17.50	17.50	120.00	120.00	120.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	1575.80	0.00	383.29	322.09	445.19	425.23	1741.15	1941.15	2091.15
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	60.00	0.00	0.00	60.00	0.00	0.00	60.00	60.00	60.00
<b>Asigurari si asistenta sociala( 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>1287.00</b>	<b>0.00</b>	<b>268.00</b>	<b>325.00</b>	<b>429.00</b>	<b>265.00</b>	<b>1824.24</b>	<b>2324.24</b>	<b>2824.24</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1287.00	0.00	268.00	325.00	429.00	265.00	1824.24	2324.24	2824.24
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	537.00	0.00	105.00	132.00	236.00	64.00	769.24	1269.24	1769.24
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	750.00	0.00	163.00	193.00	193.00	201.00	1055.00	1055.00	1055.00
Asistenta sociala in caz de boli si invaliditati ( 68.02.05.02)	68.02.05	1271.00	0.00	260.00	325.00	429.00	257.00	1774.24	2274.24	2774.24
Asistenta sociala in caz de invaliditate	68.02.05.02	1271.00	0.00	260.00	325.00	429.00	257.00	1774.24	2274.24	2774.24
<b>Prevenirea excluderii sociale ( 68.02.15.01+68.02.15.02)</b>	<b>68.02.15</b>	<b>16.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
Ajutor social	68.02.15.01	16.00	0.00	8.00	0.00	0.00	8.00	50.00	50.00	50.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>1906.35</b>	<b>0.00</b>	<b>506.25</b>	<b>456.65</b>	<b>456.55</b>	<b>486.90</b>	<b>2405.90</b>	<b>2308.90</b>	<b>2308.90</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>1106.35</b>	<b>0.00</b>	<b>306.25</b>	<b>256.65</b>	<b>256.55</b>	<b>286.90</b>	<b>1305.90</b>	<b>1308.90</b>	<b>1308.90</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1106.35	0.00	306.25	256.65	256.55	286.90	1305.90	1308.90	1308.90
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	70.20	0.00	17.55	17.55	17.55	17.55	70.20	70.20	70.20
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1036.15	0.00	288.70	239.10	239.00	269.35	1235.70	1238.70	1238.70
Iluminat public si electrificari rurale	70.02.06	400.25	0.00	119.00	119.50	68.00	93.75	450.25	450.25	450.25
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	706.10	0.00	187.25	137.15	188.55	193.15	855.65	858.65	858.65
<b>Protectia mediului ( 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>800.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>1100.00</b>	<b>1000.00</b>	<b>1000.00</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	800.00	0.00	200.00	200.00	200.00	200.00	1100.00	1000.00	1000.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	800.00	0.00	200.00	200.00	200.00	200.00	1100.00	1000.00	1000.00
<b>Salubritate si gestiunea deseurilor ( 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>800.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>1100.00</b>	<b>1000.00</b>	<b>1000.00</b>
Salubritate	74.02.05.01	800.00	0.00	200.00	200.00	200.00	200.00	1100.00	1000.00	1000.00
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>1192.65</b>	<b>0.00</b>	<b>268.35</b>	<b>138.10</b>	<b>378.10</b>	<b>408.10</b>	<b>1368.65</b>	<b>1278.65</b>	<b>1208.65</b>
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>1192.65</b>	<b>0.00</b>	<b>268.35</b>	<b>138.10</b>	<b>378.10</b>	<b>408.10</b>	<b>1368.65</b>	<b>1278.65</b>	<b>1208.65</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1192.65	0.00	268.35	138.10	378.10	408.10	1368.65	1278.65	1208.65
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	290.40	0.00	72.60	72.60	72.60	72.60	290.40	290.40	290.40
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	902.25	0.00	195.75	65.50	305.50	335.50	1078.25	988.25	918.25
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	1192.65	0.00	268.35	138.10	378.10	408.10	1368.65	1278.65	1208.65
Strazi	84.02.03.03	1192.65	0.00	268.35	138.10	378.10	408.10	1368.65	1278.65	1208.65
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02									
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>3026.30</b>	<b>0.00</b>	<b>0.00</b>	<b>3026.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020
-CHELTUIELI DE CAPITAL ((cod 71+72)´	70	3026.30	0.00	0.00	3026.30	0.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)´	71	3026.30	0.00	0.00	3026.30	0.00	0.00	0.00	0.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA ( 60.02+61.02)</b>	<b>59.02</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala ( 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI DE CAPITAL ((cod 71+72)´	70	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)´	71	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Ordine publica ( 61.02.03.04)	61.02.03	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Politie comunitara	61.02.03.04	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI DE CAPITAL ((cod 71+72)´	70	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)´	71	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Case de cultura	67.02.03.06	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive ( 67.02.05.01 la 67.02.05.03)	67.02.05	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>2516.91</b>	<b>0.00</b>	<b>0.00</b>	<b>2516.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>2516.91</b>	<b>0.00</b>	<b>0.00</b>	<b>2516.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI DE CAPITAL ((cod 71+72)´	70	2516.91	0.00	0.00	2516.91	0.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)´	71	2516.91	0.00	0.00	2516.91	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	2516.91	0.00	0.00	2516.91	0.00	0.00	0.00	0.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>159.39</b>	<b>0.00</b>	<b>0.00</b>	<b>159.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>159.39</b>	<b>0.00</b>	<b>0.00</b>	<b>159.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI DE CAPITAL ((cod 71+72)´	70	159.39	0.00	0.00	159.39	0.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)´	71	159.39	0.00	0.00	159.39	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	159.39	0.00	0.00	159.39	0.00	0.00	0.00	0.00	0.00
Strazi	84.02.03.03	159.39	0.00	0.00	159.39	0.00	0.00	0.00	0.00	0.00
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>-2676.30</b>	<b>0.00</b>	<b>0.00</b>	<b>-2676.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02									

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice

Detalierea se va face numai in executie

NOTA: Se va completa, după caz, cu alte articole și alineate potrivit clasificăției indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finanțelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidențiate cu semnul minus "-"

Ordonator principal de credite  
ec.MUNTEANU SORIN

Conducătorul compartimentului financiar-contabil  
ec. HUDREA DANIELA ANGELICA

## BUGETUL CENTRALIZAT AL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII PE ANUL 2017

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020
<b>TOTAL VENITURI FUNCTIONARE+DEZVOLTARE</b>	<b>00.01</b>	<b>58.00</b>	<b>0.00</b>	<b>10.00</b>	<b>16.50</b>	<b>15.00</b>	<b>16.50</b>	<b>58.00</b>	<b>58.00</b>	<b>58.00</b>
<b>I. VENITURI CURENTE ( cod 00.03+00.12)</b>	<b>00.02</b>	<b>58.00</b>	<b>0.00</b>	<b>10.00</b>	<b>16.50</b>	<b>15.00</b>	<b>16.50</b>	<b>58.00</b>	<b>58.00</b>	<b>58.00</b>
<b>C. VENITURI NEFISCALE ( cod 00.13+00.14)</b>	<b>00.12</b>	<b>58.00</b>	<b>0.00</b>	<b>10.00</b>	<b>16.50</b>	<b>15.00</b>	<b>16.50</b>	<b>58.00</b>	<b>58.00</b>	<b>58.00</b>
<b>C1. VENITURI DIN PROPRIETATE (cod 30.10)</b>	<b>00.13</b>	<b>2.00</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)</b>	<b>00.14</b>	<b>56.00</b>	<b>0.00</b>	<b>9.50</b>	<b>16.00</b>	<b>14.50</b>	<b>16.00</b>	<b>56.00</b>	<b>56.00</b>	<b>56.00</b>
<b>Venituri din proprietate (cod 30.10.05+30.10.09+30.10.50)</b>	<b>30.10</b>	<b>2.00</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Venituri din concesiuni si inchirieri	30.10.05	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
<b>Diverse venituri (cod 36.10.50)</b>	<b>36.10</b>	<b>56.00</b>	<b>0.00</b>	<b>9.50</b>	<b>16.00</b>	<b>14.50</b>	<b>16.00</b>	<b>56.00</b>	<b>56.00</b>	<b>56.00</b>
Alte venituri	36.10.50	56.00	0.00	9.50	16.00	14.50	16.00	56.00	56.00	56.00
<b>VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.17)</b>	<b>00.01</b>	<b>58.00</b>	<b>0.00</b>	<b>10.00</b>	<b>16.50</b>	<b>15.00</b>	<b>16.50</b>	<b>58.00</b>	<b>58.00</b>	<b>58.00</b>
<b>I. VENITURI CURENTE ( cod 00.03+00.12)</b>	<b>00.02</b>	<b>58.00</b>	<b>0.00</b>	<b>10.00</b>	<b>16.50</b>	<b>15.00</b>	<b>16.50</b>	<b>58.00</b>	<b>58.00</b>	<b>58.00</b>
<b>C. VENITURI NEFISCALE ( cod 00.13+00.14)</b>	<b>00.12</b>	<b>58.00</b>	<b>0.00</b>	<b>10.00</b>	<b>16.50</b>	<b>15.00</b>	<b>16.50</b>	<b>58.00</b>	<b>58.00</b>	<b>58.00</b>
<b>C1. VENITURI DIN PROPRIETATE (cod 30.10)</b>	<b>00.13</b>	<b>2.00</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>Venituri din proprietate (cod 30.10.05+30.10.09+30.10.50)</b>	<b>30.10</b>	<b>2.00</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Venituri din concesiuni si inchirieri	30.10.05	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
<b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)</b>	<b>00.14</b>	<b>56.00</b>	<b>0.00</b>	<b>9.50</b>	<b>16.00</b>	<b>14.50</b>	<b>16.00</b>	<b>56.00</b>	<b>56.00</b>	<b>56.00</b>
<b>Diverse venituri (cod 36.10.50)</b>	<b>36.10</b>	<b>56.00</b>	<b>0.00</b>	<b>9.50</b>	<b>16.00</b>	<b>14.50</b>	<b>16.00</b>	<b>56.00</b>	<b>56.00</b>	<b>56.00</b>
Alte venituri	36.10.50	56.00	0.00	9.50	16.00	14.50	16.00	56.00	56.00	56.00
<b>TOTAL CHELTUIELI ( 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>58.00</b>	<b>0.00</b>	<b>10.00</b>	<b>16.50</b>	<b>15.00</b>	<b>16.50</b>	<b>58.00</b>	<b>58.00</b>	<b>58.00</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	58.00	0.00	10.00	16.50	15.00	16.50	58.00	58.00	58.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	58.00	0.00	10.00	16.50	15.00	16.50	58.00	58.00	58.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>58.00</b>	<b>0.00</b>	<b>10.00</b>	<b>16.50</b>	<b>15.00</b>	<b>16.50</b>	<b>58.00</b>	<b>58.00</b>	<b>58.00</b>
<b>Invatamant ( 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>58.00</b>	<b>0.00</b>	<b>10.00</b>	<b>16.50</b>	<b>15.00</b>	<b>16.50</b>	<b>58.00</b>	<b>58.00</b>	<b>58.00</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	58.00	0.00	10.00	16.50	15.00	16.50	58.00	58.00	58.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	58.00	0.00	10.00	16.50	15.00	16.50	58.00	58.00	58.00

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020
invatamant secundar ( 65.10.04.01 la 65.10.04.03)	65.10.04	58.00	0.00	10.00	16.50	15.00	16.50	58.00	58.00	58.00
invatamant secundar superior	65.10.04.02	58.00	0.00	10.00	16.50	15.00	16.50	58.00	58.00	58.00
<b>EXCEDENT (+) ( 00.01-49.10)</b>	<b>98.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.10)	99.10									
<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE ( 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>58.00</b>	<b>0.00</b>	<b>10.00</b>	<b>16.50</b>	<b>15.00</b>	<b>16.50</b>	<b>58.00</b>	<b>58.00</b>	<b>58.00</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	58.00	0.00	10.00	16.50	15.00	16.50	58.00	58.00	58.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	58.00	0.00	10.00	16.50	15.00	16.50	58.00	58.00	58.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>58.00</b>	<b>0.00</b>	<b>10.00</b>	<b>16.50</b>	<b>15.00</b>	<b>16.50</b>	<b>58.00</b>	<b>58.00</b>	<b>58.00</b>
<b>Invatamant ( 65.10.03 la 65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>58.00</b>	<b>0.00</b>	<b>10.00</b>	<b>16.50</b>	<b>15.00</b>	<b>16.50</b>	<b>58.00</b>	<b>58.00</b>	<b>58.00</b>
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	58.00	0.00	10.00	16.50	15.00	16.50	58.00	58.00	58.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	58.00	0.00	10.00	16.50	15.00	16.50	58.00	58.00	58.00
invatamant secundar ( 65.10.04.01 la 65.10.04.03)	65.10.04	58.00	0.00	10.00	16.50	15.00	16.50	58.00	58.00	58.00
invatamant secundar superior	65.10.04.02	58.00	0.00	10.00	16.50	15.00	16.50	58.00	58.00	58.00
<b>EXCEDENT (+) ( 00.01-49.10)</b>	<b>98.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.10)	99.10									
<b>EXCEDENT (+) ( 00.01-49.10)</b>	<b>98.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.10)	99.10									

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea in anul 2011 a personalului plătit din fonduri publice

Detalierea se va face numai in executie

NOTA: Se va completa, după caz, cu alte articole și alineate potrivit clasificăției indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finanțelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidențiate cu semnul minus "-"

Ordonator principal de credite  
ec.MUNTEANU SORIN

Conducătorul compartimentului financiar-contabil  
ec. HUDREA DANIELA ANGELICA